### **Notice About 2025 Tax Rates**

Property tax rates in Ward County.

This notice concerns the 2025 property tax rates for Ward County. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would Impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate \$0.80291/\$100 This year's voter-approval tax rate \$0.83333/\$100

To see the full calculations, please visit www.co.ward.tx.us for a copy of the Tax Rate Calculation Worksheet.

### **Unencumbered Fund Balance**

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
General Operating Consolidated Funds	59,617,888
Special Revenue Consolidated Funds	1,651,178
Hospital Operating Consolidated Funds	11,979,877

#### **Current Year Debt Service**

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	<b>Total Payment</b>
	0	0	0	0
Total required for 2025	debt service			\$0
- Amount (if any) paid fro unencumbered funds	om funds listed in			\$0
- Amount (if any) paid fro	om other resources			\$0
- Excess collections last y	rear			\$0
= Total to be paid from ta	xes in 2025			\$0
+ Amount added in antici collect only 100.00% of it				\$0
= Total debt levy				\$0

**Farm to Market/Flood Control Fund - Unencumbered Fund Balance**The following estimated balances will be left in the taxing unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

<b>Type of Property Tax Fund</b>	,	•	Balance
FMLR Fund			11.182.433

**Farm to Market/Flood Control Fund - Current Year Debt Service**The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	<b>Total Payment</b>
0	0	0	0
Total required for 2025 debt service			
- Amount (if any) paid from unencumbered funds			
- Amount (if any) paid from other resources			
rear			\$0
xes in 2025			\$0
pation that the unit will ts taxes in 2025			\$0
	Payment to be Paid from Property Taxes  0  debt service om unencumbered funds om other resources rear xes in 2025 pation that the unit will	Payment to be Paid from Property Taxes  0  debt service om unencumbered funds om other resources rear xes in 2025 pation that the unit will	Payment to be Paid Property Taxes to be Paid to be Paid  Property Taxes 0 0 0 0 0  debt service om unencumbered funds om other resources rear xes in 2025 pation that the unit will

= Total debt levy \$0

## **Voter-Approval Tax Rate Adjustments**

#### **State Criminal Justice Mandate**

The Ward County Auditor certifies that Ward County has spent \$9,757 in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. Ward County Sheriff has provided Ward County information on these costs, minus the state revenues received for reimbursement of such costs. This increased the voter-approval tax rate by 0.00010/\$100.

# **Indigent Defense Compensation Expenditures**

The Ward County spent \$250,562 from July 1, 2024 to June 30, 2025 to provide appointed counsel for indigent individuals, less the amount of state grants received by the county. In the preceding year, the county spent \$150,806 for indigent defense compensation expenditures. The amount of increase above last year's indigent defense expenditures is \$99,756. This increased the voterapproval rate by 0.00010/\$100 to recoup 5% more than the preceding year's expenditures.

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by Vicki Heflin, Tax Assessor Collector on 07/28/2025.

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.